

Providence School District
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 291,690,728
Total District Enrollment*:	27,214
Total District Per Pupil:	\$ 10,718
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 279,232,925
In-District Enrollment:	26,792
In-District Per Pupil:	\$ 10,422
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 262,245,328
In-District Enrollment:	26,792
Adj. District Per Pupil:	\$ 9,788
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 291,690,728	\$ 122,482,426	\$ 60,607,794	\$ 55,100,043	\$ 2,083,249	\$ 8,657,909	\$ 42,759,306
% of Total Expenditures:	100.00%	41.99%	20.78%	18.89%	0.71%	2.97%	14.66%
Enrollment:	27214	13,911	6,051	6,076	125	629	422
% of Total Enrollment:	100.00%	51.12%	22.23%	22.33%	0.46%	2.31%	1.55%
Instruction							
Expenditures:	\$ 150,207,517	73,878,329	37,440,377	35,050,834	1,015,542	2,013,482	808,954
% of Total Expenditures:	51.50%	25.33%	12.84%	12.02%	0.35%	0.69%	0.28%
Instructional Support							
Expenditures:	\$ 45,067,017	18,713,368	8,287,134	8,985,229	568,077	804,816	7,708,392
% of Total Expenditures:	15.45%	6.42%	2.84%	3.08%	0.19%	0.28%	2.64%
Operations							
Expenditures:	\$ 50,550,815	23,621,569	11,139,334	7,039,857	122,785	174,767	8,452,502
% of Total Expenditures:	17.33%	8.10%	3.82%	2.41%	0.04%	0.06%	2.90%
Other Commitments							
Expenditures:	\$ 29,445,400	0	0	0	0	5,510,869	23,934,531
% of Total Expenditures:	10.09%	0.00%	0.00%	0.00%	0.00%	1.89%	8.21%
Leadership							
Expenditures:	\$ 16,419,978	6,269,160	3,740,949	4,024,122	376,845	153,975	1,854,928
% of Total Expenditures:	5.63%	2.15%	1.28%	1.38%	0.13%	0.05%	0.64%